

111

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Director of Mental Health

SUBMITTAL DATE: May 5, 2003

SUBJECT: Approval of Fiscal Year 2003/04 Mental Health Contracts
All Supervisorial Districts.

RECOMMENDED MOTION: Move that the Board of Supervisors:

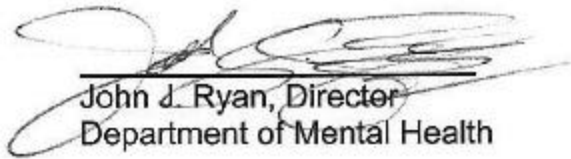
- 1) Approve the Department of Mental Health contracts with providers as specified in Attachment A; and,
- 2) Authorize the Chairman of the Board to sign the agreements.

BACKGROUND:

On June 25, 2002, item 3.24, the Board approved the Department of Mental Health's utilization of the contracts specified on Attachment A for various mental health services during Fiscal Year 2002/03.

Continued on Page 2...

THESE AGREEMENTS HAVE BEEN FORM APPROVED BY THE OFFICE OF COUNTY COUNSEL.


John J. Ryan, Director
Department of Mental Health

JJR:JT

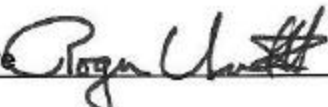
FINANCIAL DATA: FY03/04
CURRENT YEAR COST: \$2,644,441
NET COUNTY COST: \$ 70,097

ANNUAL COST: - 0-
IN CURRENT YEAR BUDGET: YES
BUDGET ADJUSTMENT: NO FY 03/04

SOURCE OF FUNDS: See Attachment A

C.E.O. RECOMMENDATION:

APPROVE

County Executive Officer Signature 

COUNTY COUNSEL

MAY 13 2003

John Ryan

Department Recommendation: Policy Policy
Per Executive Office: Consent Consent

SUBJECT: Approval of Fiscal Year 2003/04 Mental Health Contracts
All Supervisorial Districts.

BACKGROUND (CONT'D).....

After evaluating the Department's needs and the contractors' performance in Fiscal Year 2002/03, the Department of Mental Health wishes to renew the contracts with the providers specified in Attachment A.

Attachment A provides the funding sources and maximum contract amount for each contract. Attachment B provides a brief description of the services provided by each contractor and a comparison of the contract maximum for FY 2003/04 versus FY 2002/03. Attachment B also provides justification for any increase or decrease to the prior fiscal year agreement. Attachment C summarizes contract Boilerplate changes incorporated into the FY 2003/04 contracts.

The changes to the contract Boilerplate, Attachment C, covers the changes to the Exhibit C. Specifically, the financial conditions that the contractor must abide by as well as the maximum contract amount.

The specified agreements are effective from July 1, 2003 through June 30, 2004.

There are sufficient funds in the Department's proposed budget for FY 2003/04 to provide for all the contracts listed on Attachment A and no additional County funds are required. The contracts contain termination provisions in case of unavailability of any Federal, State, and/or County funds.

**ATTACHMENT B
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT JUSTIFICATIONS, FY 03/04**

Adult Region

**ANNE SIPPI CLINIC
2457 Endicott St.
Los Angeles, CA 90032**

Anne Sippi Clinic operates a 32-bed, licensed board and care facility designed to treat clients who have a history of schizophrenia and whose primary diagnosis is mental illness. The facility provides augmented mental health services to clients unable to function in the community because they are a significant danger to self, others and property. Anne Sippi provides a Bio-Psycho-Social treatment which includes supervision for clients who require constant observation, re-socialization and rehabilitation skills training and daily physical therapy.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY02/03	\$408,800
Increase or Decrease	FY03/04	\$0
Renewal Contract	FY03/04	\$408,800

**CASA COLINA
11981 Midway Avenue
Lucerne Valley, CA 92356**

**2220 Highway 118
Apple Valley, CA 92356**

Casa Colina Centers for Rehabilitation are licensed Community Care Adult Residential Facilities for adults with brain injuries. Designed to maximize a productive quality of life, in the least restrictive environment. Residents are provided opportunities for community interaction via the community college, recreational activities, vocation opportunities, community recreation, and worship services.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY02/03	\$140,525
Increase or Decrease	FY03/04	\$0
Renewal Contract	FY03/04	\$140,525

**ATTACHMENT B
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT JUSTIFICATIONS, FY 03/04**

**VISTA KNOLL
2000 Westwood Road
Vista, CA 92083**

Vista Knoll is a Skilled Nursing Facility. This facility treats clients in need of 24 hour skilled psychiatric skilled nursing services for clients considered at risk of displaying behavioral symptoms such as combativeness, verbal abuse, suicidal tendencies, disorientation and mood swings. This program is designed to reduce patient symptoms and impairments, to improve the control and reduction of temporary acute behavioral problems and to eventually transfer their patients to a less restrictive setting.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY02/03	\$239,871
Increase or Decrease	FY03/04	\$0
Renewal Contract	FY03/04	\$239,871

Western Adult Region

**MAJESTY VILLAGE
8595 Philbin Avenue
Riverside, CA 92503**

Majesty Village is an augmented board and care facility that provides a structured and supported program for persons with major mental disabilities which require a higher level of care than basic Board and Care facilities currently provide. The primary areas of focus in this augmented program are to improve the activities of daily living, socialization, medication compliance, system monitoring and the early intervention in the instances of decompensation.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY02/03	\$185,000
Increase or Decrease	FY03/04	\$0
Renewal Contract	FY03/04	\$185,000

**ATTACHMENT B
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT JUSTIFICATIONS, FY 03/04**

VOLUNTEER CENTER OF RIVERSIDE
2060 University Avenue
Riverside, CA 92507

Volunteer Center of Riverside provides volunteer recruitment, placement, advocacy, training and information for the residents of Riverside County. Volunteer Center staff will provide crisis and suicide intervention services including counseling and assistance by maintaining a 24-hour hot line known as "HELPLINE."

	FISCAL YEAR	AMOUNT
Contract Maximum	FY02/03	\$27,872
Increase or Decrease	FY03/04	\$0
Renewal Contract	FY03/04	\$27,872

Desert Region

DESERT MORNING GLORY INC.
82-485 Miles Avenue
Indio, CA 92201

Desert Morning Glory, Inc. provides a program that is designed to rehabilitate clients whose needs are unique and overwhelming as they suffer not only the impaired life associated with various substance abuses, but also from pre-existing major psychiatric disorders; the combination of which creates a unique challenge to the care providers. This is accomplished by providing a safe, structured and sober living environment.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY02/03	\$143,080
Increase or Decrease	FY03/04	\$0
Renewal Contract	FY03/04	\$143,080

**ATTACHMENT B
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT JUSTIFICATIONS, FY 03/04**

**UNITED ADVOCATES FOR CHILDREN
47-285 Oasis Street
Indio, CA 92201**

United Advocates for Children provides parent support networks and services for parents of children and adolescents who are emotionally disturbed or are at risk of emotional disturbance. The objectives of the program are to provide support, educational information, self-help groups, and a networking affiliation with other children's advocacy groups to the parents.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY02/03	\$51,993
Increase or Decrease	FY03/04	\$0
Renewal Contract	FY03/04	\$51,993

Children's Region

**NEW HAVEN YOUTH & FAMILY SERVICES, INC.
216 W. Los Angeles Drive
Vista, Ca 92083**

New Haven Youth & Family Services, Inc. is a new Mental Health contractor. New Haven shall provide Therapeutic Behavioral Services (TBS) to Medi-Cal eligible individuals 0-21 years of age. TBS services are interventions that address the target behavior(s) or symptoms that are jeopardizing the youth's current living situation or the planned transition to a lower level of placement. This includes support to the family to provide a positive environment for the youth.

Justification: Since this was a new contractor for the Department and historical performance information was non-existent, the initial allocation estimated for the contractor was overstated. The contract maximum for FY 03/04 more accurately reflects the contractor's performance this fiscal year and anticipated performance for FY 03/04.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY02/03	\$646,800
Increase or Decrease	FY03/04	(\$316,800)
Renewal Contract	FY03/04	\$330,000

**ATTACHMENT B
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT JUSTIFICATIONS, FY 03/04**

VICTOR COMMUNITY SUPPORT SERVICES (VCSS)

**#7 Governor's Lane
Chico, CA 95926**

VCSS, formerly known as North Valley Schools, Inc., was added as a Mental Health contractor in FY01/02 to provide Therapeutic Behavioral Services (TBS) to Medi-Cal eligible individuals 0-21 years of age. TBS are interventions that address the target behavior(s) or symptoms that are jeopardizing the youth's current living situation or the planned transition to a lower level of care placement. Additionally, VCSS provides an intensive in-home program to include crisis intervention, medication support, case management, and mental health services to prevent hospitalization and/or group home placement for minors. Supportive services also include support to the family so they may provide a positive environment for the youth.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY02/03	\$891,000
Increase or decrease	FY03/04	\$0
Renewal Contract	FY03/04	\$891,000

VICTOR TREATMENT CENTER, INC.

**#7 Governor's Lane
Chico, CA 95926**

Victor Treatment Center, Inc. operates a highly supervised and structured residential and day treatment program for children who are experiencing serious emotional and/or behavioral problems. The program provides intensive residential services geared at stabilizing and treating children so they can function in other settings.

Justification: The contract maximum was decreased to align the contract with the actual usage of only two to four beds instead of the six beds contracted for Fiscal Year 02/03.

	FISCAL YEAR	AMOUNT
Contract Maximum	FY02/03	\$339,450
Increase or Decrease	FY03/04	(\$113,150)
Renewal Contract	FY03/04	\$226,300

ATTACHMENT C
RIVERSIDE COUNTY DEPARTMENT OF MENTAL HEALTH
CONTRACT BOILERPLATE and
PROGRAM MONITORING CHANGES, FY 2003/04

MENTAL HEALTH BOILERPLATES CHANGES:

EXHIBIT C

Reimbursement:

- Clarification that the approved Medi-Cal rate for reimbursement is the State approved Short-Doyle Med-Cal maximum reimbursement rate.

Medi-Cal Rates:

- Clarification that in the event the negotiated Short Doyle/MediCal rate exceeds the actual cost per unit or published rate, the guidelines for MediCal FFP giveback will apply per the State's cost report instruction manual.

Cost Report:

- Clarification that the annual cost report required by the contractors to submit to the County must be received within forty-six (46) calendar days after the end of the County Fiscal Year.
- Clarification that if the annual cost report is not submitted in the forty-six (46) day time frame, or in conjunction with the pre-approved deadline extension, monthly reimbursements will be withheld from the contractor.